

**The Annual Report of Shoshit Seva Sangh for the financial year
2012-13 (April 01, 2012 to March 31, 2013)**

At the end of the academic year 2011-12, all the 237 students of Shoshit Samadhan Kendra took the annual examinations in March-April 2012. The overall performance of the children was indeed very good. A chart showing the highest, the lowest and the class average of marks obtained in various subjects is given below -

	English	Maths	Science	Hindi	Soc. Studies	Class Average
	H / L / Avg.					
UKG	100 / 72 / 91	100 / 65 / 90	N.A.	100 / 66 / 88	N.A.	90.09%
I	94 / 55 / 75	100 / 75 / 93	100 / 66 / 90	97 / 30 / 74	99 / 75 / 93	85.56%
II	99 / 60 / 82	94 / 45 / 74	100 / 71 / 89	96 / 30 / 71	100 / 82 / 93	82.11%
III	98 / 44 / 72	93 / 21 / 49	100 / 44 / 72	96 / 32 / 67	97 / 41 / 76	69.84%
IV	91 / 59 / 79	98 / 54 / 75	99 / 69 / 83	90 / 50 / 77	98 / 59 / 86	79.91%
V	85 / 51 / 65	92 / 17 / 42	85 / 47 / 51	96 / 60 / 82	99 / 63 / 64	69.50%
VI	83 / 51 / 66	94 / 57 / 70	77 / 37 / 58	91 / 55 / 79	91 / 63 / 78	70.50%
VII	84 / 66 / 74	80 / 31 / 58	89 / 59 / 70	95 / 68 / 79	96 / 59 / 79	73%
VIII	78 / 77 / 73	73 / 57 / 63	73 / 56 / 64	85 / 69 / 78	81 / 62 / 72	69.87%

In April – May 2012, 50 students were admitted in the school taking the total number of students in the school to 287. Almost all the admissions were in the pre-school class. For the first time students were admitted from outlying and backward districts of Bihar. SSK now has students from almost all the districts of Bihar barring a few. It was decided to cover all the districts in the next financial year i.e. 2013-14. The idea is to create catalyst of change in as many different pockets of musahar population in Bihar as possible over the next few years.

The 6th Foundation Day of Shoshit Samadhan Kendra, the fully free English medium residential school for the poorest of the poor, run by Shoshit Seva Sangh was held on July 16, 2012, in the school premises. The function was well attended. Among those attending the function were about 300 parents and guardians of the students. The Chief Guest was Mr. Amarjeet Sinha, IAS, Principal Secretary, Department of Education, Government of Bihar. Speaking as the Chief Guest at the end of the function Mr. Sinha

who is also a Rhodes Scholar said that he was closely involved in framing the Serva Shiksha Abhiyan (Universal Education Programme) launched by government of India and had occasion to visit many schools in the country. During these visits he witnessed cultural performances put-up by children of the schools and he could say with confidence that one of the best programme that he had seen was the one presented by SSK students on the Foundation Day. The pièce de résistance was presentation of an Act from Shakespeare's Julius Caesar by the students. Leading newspapers and national dailies including Times of India and Hindustan Times covered the event.

Shoshit Seva Sangh was given the 'India Positive Award' by CNN-IBN, a leading TV channel in English in India. This TV channel regularly telecasts on weekends at prime-time a feature covering the activities of 4-5 NGOs doing excellent work in various sectors in India. Out of the approximately 240 NGOs covered in 'India Positive' segment during 2011-12, nine NGOs were selected by a panel for outstanding work in various sectors. Shoshit Seva Sangh was given the 'India Positive Award' 2012, for its work in the field of education for the underprivileged. The award giving function was held at The Taj Palace, New Delhi, on October 04, 2012. Some photographs of the function are attached. A clip on the function is on the youtube and the link is <http://www.youtube.com/watch?v=9nggQLmjEH8>.

Shoshit Seva Sangh began acquiring land for constructing its own school building in 2010-11. The construction of boundary wall on approx. 2 acres of land acquired by Shoshit Seva Sangh was completed in September-October, 2012. It was decided that Shoshit Seva Sangh would construct a residential school building to accommodate 500 children in the first phase. The building, however, would have a foundation for G+3 so that by 2020 the building could be expanded to accommodate 1000 children.

As a very special gesture Shoshit Seva Sangh was requested by the producers of Kaun Banega Crorepati (KBC) to nominate a student of the school run by SSS to participate in the show. KBC conducted by Amitabh Bachchan is by far the most popular reality show. The episode featuring Manoj Kumar, a student of the school was telecast on 13th January 2013. The student won Rs.25 lacs which he has donated towards the construction of the school building now in progress. He carried himself with great aplomb and was not overwhelmed by this great experience and the great personality that AB is. The episode was widely viewed in India and by the Indian diaspora abroad. SSS received many emails from viewers expressing their appreciation and support for the

project. The episode is now on youtube and the link is <http://kbc.sonyliv.com/video/kbc6-full-episodes/818>

The final examination at Shoshit Samadhan Kendra, was held from 17th to 25th March, 2013. The question paper set were based on the norms laid down by the CBSE. The overall performance of the children could be considered as very good. The school closed for annual vacation for 10 days on the completion of the annual examinations on March 26th. On their return from vacation the children of middle and senior school were asked to write their experiences. After reading over a hundred such reports, I would like to make the following important observations –

(a) The level of education and the manner in which the students carried themselves in the village aroused curiosity and interest in them among the villagers particularly the musahar community. Within the community, notwithstanding their young age, they were treated with some respect and consideration. The intervention by the students with regard to undesirable social activities and practices made an impact. That many of these children could read and write English attracted a great deal of interest in them not only in the community but also among the villagers.

(b) Many of the students reported that they raised the issue of making illicit liquor and alcoholism prevalent in the community. In some cases their insistence with their parents to shun this bad habit was successful.

(c) Almost all the students of the school including those in the primary school helped their siblings and in some cases children of the community in their studies. Many of them talked about the importance of going to school. They really and effectively spread the message that education is vital for the future of the musahar community. Many students were invited by teachers of government village schools to take classes in the school. The village school teachers appreciated the knowledge of the student.

(d) Many children talked about the illegality of child marriage and why marrying off under age children particularly girls was bad for their health as well as their future.

Overall it can be said that the children of our school have already started making a healthy impact in the musahar community. Of course, there is a long way to go before this becomes very visible and brings about real as well as sustainable change.

50 children have been selected to join the pre-school class in 2013-14. All these children are from remote villages of different districts of Bihar, most of them being the backward districts of the state. The idea is to spread the message of education and create catalyst of change in as wide a area as possible.

The accounts of Shoshit Seva Sangh for the financial year 2012-13 were audited by M/s Singh Ray Mishra & Co., Chartered Accountants, Patna. The total expenditure during the financial year was Rs.1,20,41,108/- excluding the cost of land. The Audit Report is available <http://www.sssfoundation.com/financial.html> .

The Head of the NGO Shri J.K. Sinha does not draw any remuneration or enjoy any benefit on account of the NGO. The highest paid functionary of the NGO is the Principal of the school, Smt.Archana Jha, who got salary of Rs. 30000/ per month-. The lowest paid staff is the Sweeper in the school getting a salary of Rs.2500/- per month. The distribution of staff according to salary levels and gender break up are as follows :-

Slab of gross salary per month (in Rs) plus benefits paid to staff	Male staff	Female staff	Total staff
Less than 5000	17	01	18
5,000 – 10,000	01	01	02
10,000 – 25,000	14	05	19
25,000 – 50,000	00	01	01
50,000 – 1,00,000	00	00	00
Greater than 1,00,000	00	00	00

All the Board Members including the Founder-Chairman work in a purely voluntary capacity and draw no benefits from the Shoshit Seva Sangh. However, Shri B.C.Varma who is the Hony. Director of the Shoshit Samadhan Kendra, the fully free English medium residential school run by Shoshit Seva Sangh and is a Member of the Board of Trustees drew a conveyance allowance of Rs.6000/- per month after the joining of the Principal of SSK. The list of Board of Trustees is given below and also available at <http://www.sssfoundation.com/aboutsss.html>.

Board of Trustees of Shoshit Seva Sangh

S. No.	Name	Age	Address	Designation	Date from which in position
1	Jyotivas Kumar Sinha	69	Flat no. 101-A, M.K. Apartments, New Patliputra Colony, Patna – 800013	Founder-Chairman	16-07-2004
2	Smt. Padama Bhatnagar	74	C-II/2146, Vasant Kunj New Delhi – 110070	Trustee	16-07-2004
3	Vishnu Surkea	70	M-14-B, South Extension Part – II, New Delhi	Trustee	16-07-2004
4	Shreevardhan Sinha	38	Flat no. 101-A, M.K. Apartments, New Patliputra Colony, Patna – 800013	Trustee	16-07-2004
5	Neha Sinha	33	Flat no. 101-A, M.K. Apartments, New Patliputra Colony, Patna – 800013	Trustee	16-07-2004
6	Chetan Kumar	50	Flat no. 205 A-13, Kailash Colony, New Delhi -110048	Trustee	01-02-2009
7	B.C. Varma	66	House No. 2, Lal Bahadur Shastri Marg, Off S.K. Puri, Patna – 800013	Trustee	01-02-2009
8	Nikesh Sinha	46	Y-103, Regency Park – II, Gurgaon – 122002, Haryana	Trustee	01-02-2009
9	Dr. A. A. Hai	73	Hai Medicare & Research Institute, Raja Bazar, Bailey Road, Patna – 800 014	Trustee	18-08-2009
10	K. D. Chatterjee	55	East Boring Canal Road, Patna.	Trustee	18-08-2009
11	Smt. Kanak Saran	67	Bailey Road, Patna.	Trustee	18-08-2009
12	Suresh Bhayana	72	Bhayana Builders Pvt. Ltd., 7, Factory Road, Near Safdarjang Hospital, New Delhi - 110029	Trustee	03-11-2010

No international travel was undertaken by the personnel of Shoshit Seva Sangh. Internal or national travel was undertaken only by the Founder-Chairman but on principle he has laid down that internal travel by him or any member of the Board of Trustees on account of Shoshit Seva Sangh shall be borne personally by the Trustee himself.

The accounts of Shoshit Seva Sangh for the financial year 2012-13 were audited by reputed Chartered Accountants Singh Ray Mishra and Company. The balance-sheet, income and expenditure statements as well as receipts and payments as per the audit report are given below as Table 1 - Balance Sheet, Table 2 - Income and Expenditure Account, and Table 3- Receipt and Payment Account.

SHOSHIT SEVA SANGH NEW PATLIPUTRA COLONY, PATNA- 13 BALANCE SHEET AS AT 31ST MARCH'2013			
LIABILITIES	AMOUNT(Rs.)	ASSETS	
GENERAL FUND: (O/B)	25,440,228.32	Fixed Assets	
Add : Excess of income over expenditure	1,990,714.70	As per Annexure "A"	61,073,748.41
CORPUS FUND	10,925,136.75	TDS	105,412.88
BUILDING FUND	38,540,955.00		
CURRENT LIABILITIES		Cash at Bank:	
Audit Fee	18,000.00	" ICICI Delhi-5435	5,443.00
Unpaid Donation as per Last Accounts	84,680.00	" ICICI Patna-7479	65,252.00
		" ICICI Patna-2909	7,429,909.37
		" SBI Patna	378,890.06
		" HDFC Bank Patna	7,748,464.74
		" Cheque in hand	192,585.31
		" Cash-in-Hand	9.00
			15,820,553.48
	76,999,714.77		76,999,714.77

Place : PATNA
Dated : The 01 day of 04/2013

SHOSHIT SEVA SANGH (Regd)
(J.K.SINHA)
CHAIRMAN



For SINGH RAY MISHRA & CO,
Chartered Accountants
(CA K.K. SINGH)
Partner

Table 1 - Balance Sheet

SHOSHIT SEVA SANGH NEW PATLIPTRA COLONY, PATNA INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH'2013			
EXPENDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)
Bank Charges A/c	3,948.18	By, Donation Received	13,416,480.67
Clothes and Shoes A/c	407,475.00	Bank Interest	720,869.21
Computer Peripherals A/c	100,610.00		
Cost on Souza Painting A/c	975,000.00		
Electricity Charges A/c	167,745.00		
Fuction & Seminar A/c	46,501.00		
Honorarium / Salary A/c	5,190,074.00		
Medicine A/c	83,141.00		
Mess Account	2,528,600.00		
Miscellaneous A/c	104,507.00		
Rent A/c	1,012,800.00		
Repair & Maintenance A/c	204,927.00		
Stationery & Postage A/c	395,121.00		
Telephone & Internet A/c	57,467.00		
Temp Classroom	98,000.00		
Textbooks A/c	84,503.00		
Toiletries A/c	194,495.00		
Audit Fee	10,000.00		
Tour & Travel A/c	106,550.00		
Depreciation	366,371.00		
	12,146,635.18		
Excess of income over expenditure	1,990,714.70		
	14,137,349.88		14,137,349.88

For SINGH RAY MISHRA & CO.
Chartered Accountants

(CA K. K. SINGH)
Partner

Place : PATNA
Dated : The 28th day of Aug. 2013

SHOSHIT SEVA SANGH (R.O.)
(J.K. SINHA)
CHAIRMAN



Table 2 - Income and Expenditure Account

SHOSHIT SEVA SANGH NEW PATLIPTRA COLONY, PATNA RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH'2013			
RECEIPT	AMOUNT	PAYMENT	AMOUNT
Opening Balance		By, Loan Repayment	1,000,000.00
Cash at Bank		Fixed Assets	
To, ICICI Delhi-5435	5,589.39	Electronics & Electrical Items A/c	270,844.00
To, ICICI Patna-7479	10,980.00	Land & Building A/c	36,040,955.00
To, ICICI Patna-2909	7,666,477.00		
To, SBI Patna	19,840.94	Indirect Expenses	
To, HDFC Bank Patna	2,845,547.41	Bank Charges A/c	3,948.18
To, Cheque in hand	193,003.00	Clothes and Shoes A/c	407,475.00
To, Indian Overseas Bank	16,740.00	Computer Peripherals A/c	100,610.00
To, Cash-in-Hand	117.94	Cost on Souza Painting A/c	975,000.00
	10,758,301.68	Electricity Charges A/c	167,745.00
Indirect Incomes		Fuction & Seminar A/c	46,501.00
Donation Received	55,457,435.67	Honorarium / Salary A/c	5,190,074.00
Bank Interest	666,879.33	Medicine A/c	83,141.00
		Mess Account	2,528,600.00
		Miscellaneous A/c	104,507.00
		Rent A/c	1,012,800.00
		Repair & Maintenance A/c	204,927.00
		Stationery & Postage A/c	395,121.00
		Telephone & Internet A/c	57,467.00
		Temp Classroom	98,000.00
		Textbooks A/c	84,503.00
		Toiletries A/c	194,495.00
		Tour & Travel A/c	106,550.00
			11,779,264.18
		Closing Balance	
		Cash at Bank	
		To, ICICI Delhi-5435	5,443.00
		To, ICICI Patna-7479	66,252.00
		To, ICICI Patna-2909	7,429,969.37
		To, SBI Patna	378,890.00
		To, HDFC Bank Patna	7,746,464.74
		To, Cheque in hand	192,966.83
		To, Cash-in-Hand	9.00
			15,820,553.50
Total	66,902,616.68	Total	66,902,616.68
Nett Inflow:			

Place : PATNA
Dated : The 28th day of Aug. 2013

SHOSHIT SEVA SANGH (R.O.)
(J.K. SINHA)
CHAIRMAN



For SINGH RAY MISHRA & CO.
Chartered Accountants

(CA K. K. SINGH)
Partner

Table 3- Receipt and Payment Account